

# IMPLEMENTATION OF THE UNIVERSITY DEVELOPMENT STRATEGY from December 09, 2021.

# RESULTS OF PERFORMANCE INDICATORS FOR 2022

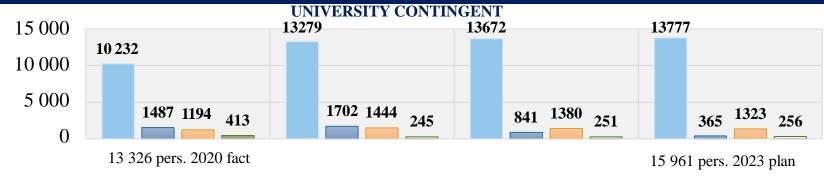
### 173 scheduled tasks:

- Completed 100% and above 135 (78%)
- Completed 95% and above 142 (82.1%)
- Average level of completion 70%-94% 12 (7%)
- Low level of completion 51%-69% 4 (2,3%)
- Not completed 0-50% 15 (8,6%)

Directions	100% +	95-99%	70-94%	51-69%	0-50%	<b>Total indicators</b>
Center for Academic Excellence	38	7	9	0	5	59
Pedagogical Research University	25	0	2	0	2	29
Ç	20	0	4	2	4	2.4
Open University Socially Responsible University	20 8	0	0	$\frac{2}{0}$	0	24 8
Engaged University	10	0	0	0	0	10
Digital University	18	0	0	0	4	22
Efficient University	14	0	0	0	3	17
Friendly campus	2	0	0	2	0	4
Total	135	7	12	4	15	173



### ABAI UNIVERSITY – CENTER FOR ACADEMIC EXCELLENCE



51% = 60% (grant)

**Employment => 95%** 

Bachelor's degree full-time	
department	

■ Bachelor's degree in correspondence, distance, evening training

■ Master's degree

■ PhD

<b>Educational programs:</b>						
Bachelor's degree	98	66				
Master's degree	68	50				
<b>Doctoral studies</b>	39	26				

Full–time teaching staff – 947:

- **Doctors of Sciences 127**
- **Candidates of Sciences 298PhD**
- **Doctors 81**

Majo	.91 - Dou	Ible major
Double - degree -	Educational programs - 20	Major +Minor- 57
Innoval	ive.17	lajorin English-9

**Dual training** «WEB Tutor» with NGS

**Pedagogical STEAM-park** 

11 EP under the WB project

**Continuous pedagogical practice:** 

2 course – 4 ECTS,3 course – 12ECTS, 4 course- 17 **ECTS** 

**Pedagogical** classes – 4 shc.

Participation of students in the management of academic activities

- 71



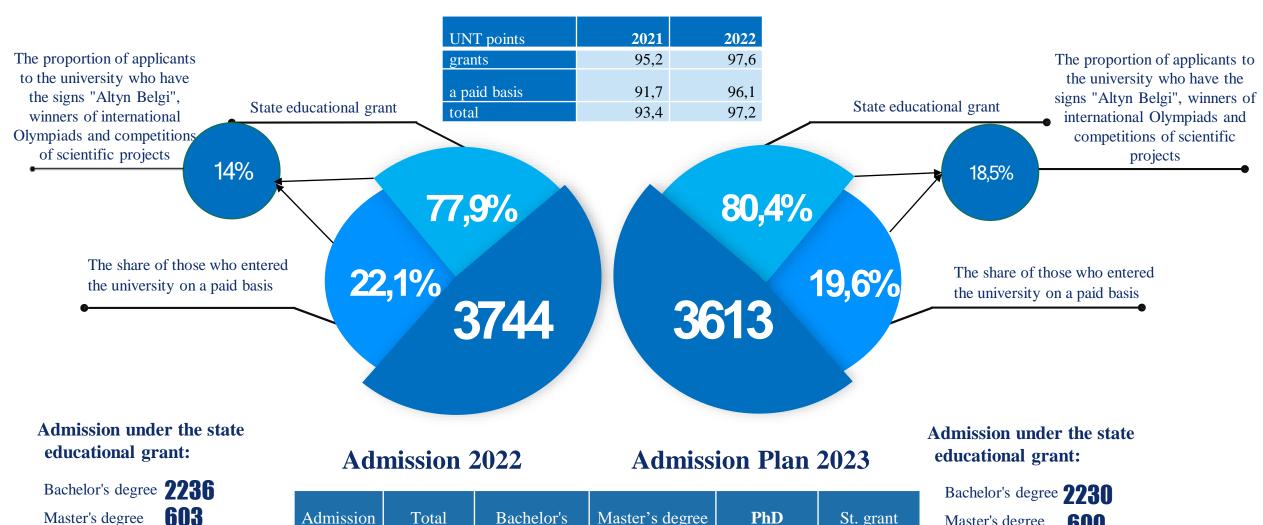
**78** 

2021

6659

Doctor's degree

# ABAI UNIVERSITY -CENTER FOR ACADEMIC EXCELLENCE



831

56

42%

degree

5772

Master's degree

Doctor's degree

600

# **Abai University - Pedagogical Research University**



**TOTAL projects in 2022** 



for the amount of



435,9 M tg

# 435,9 M tg

42 projects, including 4 studies using a digital platform, were received from the republican budget for the State Budget of the Ministry of Internal Affairs of the Republic of Kazakhstan

17 projects on pedagogy and education - 39%

### 60 M tg

#### from own funds:

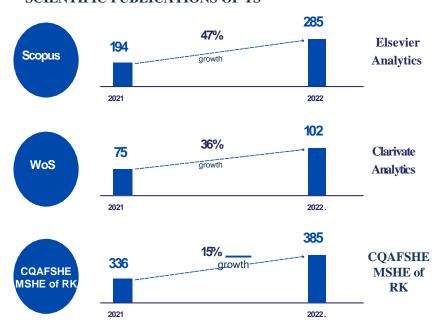
projects of young scientists (15 projects) – 30 million tenge. university faculty projects (10 projects)- 30 million tenge.

### 17 international projects,

of which 2 are funded by foundations:

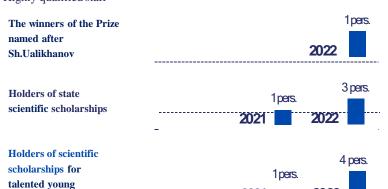
Open Asia Foundation - 10 thousand dollars; European network Erasmus+ - 36 thousand euros.

### SCIENTIFIC PUBLICATIONS OF TS



### **SCIENTIFIC POTENTIAL**

Highly qualified staff









with joint research and training of personnel

- access of undergraduates and doctoral students to the laboratories of the Research Institute
- access of Research Institute staff to the laboratories of Abai University

joint dis. councils consisting of representatives of RI and universities of RK

employees of the RI

teach at the university

of university in RI projects on 27 topics university teachers

work in the RI of RK

3 pers.

1 pers.

2022

Academicians of the NAS of RK



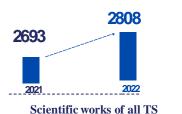
research professors

RK professors in the Top 50 of the General rating of TS of universities of RK

a postdoctoral fellow

### **Number of publications in rating publications**

2021	2022	Plan 2023
478	576 (20,5%)	630 (9,37%)



5 patents for industrial designs, technology 118

copyright certificates

a part of the POOL of INTERNATIONAL EXPERTS in the field of reviewing publications in foreign journals Scopus and Web of Science

pers.

winners of the competition of scientific internships under the "BOLASHAK" program

scientific journals

functioning at the university, of which 5 are included in the list of **COAFSHE** 

**Scientific** events





## ABAI UNIVERSITY – OPEN UNIVERSITY

**Internationalization at Abai University** 

### INTERNATIONAL RANKINGS









INTERNATIONAL RANKINGS								
In the world	In Kazakhstan	Year						
511-520	6	2023						
«Arts and Humanities»		2022						
«Arts and Humanities»	3							
«Linguistics»	3							
«Social Sciences and Managemo	ent»							
«Education and training»	1							
* * * *								
801-1000	6	2021						
601-800	1	2022						
	In the world 511-520  «Arts and Humanities» «Arts and Humanities» «Linguistics» «Social Sciences and Manageme «Education and training»  ** ** ** **  801-1000	In the world  511-520  6  «Arts and Humanities»  «Arts and Humanities»  3  «Linguistics»  3  «Social Sciences and Management»  «Education and training»  1  801-1000  6						









Erasmus+





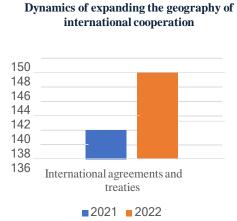
### **International cooperation in numbers:**

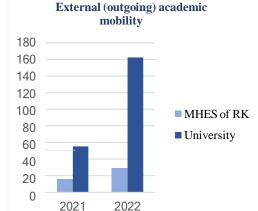
17 double degree programs

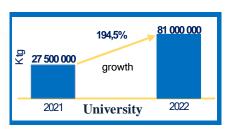
14 winners of the "Bolashak" scholarship under the "500 scientists" line

- 32 foreign scientists
- 40 people from the CIS countries completed internships
- $43\ new$  foreign partners, including 15 universities from the TOP 500 QS WUR
- 104 master's students' foreign scientific internship
- 191 an academic mobility program abroad
- 349 foreign students
- 623 doctoral students' foreign scientific internship

# **Key indicators in dynamics::**











### ABAI UNIVERSITY – ENGAGED UNIVERSITY

CENTER «Ulttyq Tarbie»

# ure of the Center

### The structure of the Center:

- -Sector "Uly dala tulgalary";
- -School of Young Improvisational Poets named after Orazaly Dosbosynov;
- -Psychological Service Sector.

# HONORS COLLEGE CONTINUING EDUCATION PROGRAM

102 best students have been selected, who have been trained on various topics, got acquainted with new aspects of academic education. The practice took place at the bases of schools RFMS, NIS, NGS and in private schools of the city.

### STUDENT HUB

150 students were trained at the Qoldau Entrepreneurship Center and were awarded certificates. The best authors of the project received tickets to the city competition to receive local government grants

### DIGITAL VOLUNTEERI NG PROJECT

100 university students additionally taught students with low academic performance of secondary schools . №1 9, 40 offline and online.

### ABAI STUDENT CENTER

On November 15, 2022, the opening ceremony was held with the participation of the Minister of Science and Higher Education S. Nurbek. The student center is equipped with modern equipment and necessary materials.

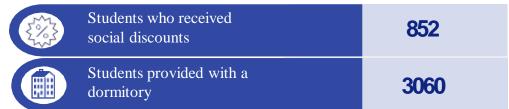
### PROJECT SPEAKINC LUB

The club opened on November 26, 2022. Within the framework of the project, 40 students study in English, 35 students in Kazakh and Russian.

### WORKOUT AREA

On May 18, 2022, the opening ceremony of the WORKOUT area was held at the M.Auezov Stadium. A WORKOUT tournament was organized among students.

### **SOCIAL ASSISTANCE**



### TEVPORARY EVPLOYMENT OF STUDENTS

	Labor teams of Zhasyl el	333
	Student construction teams	50
Ø	Election campaigning	1000

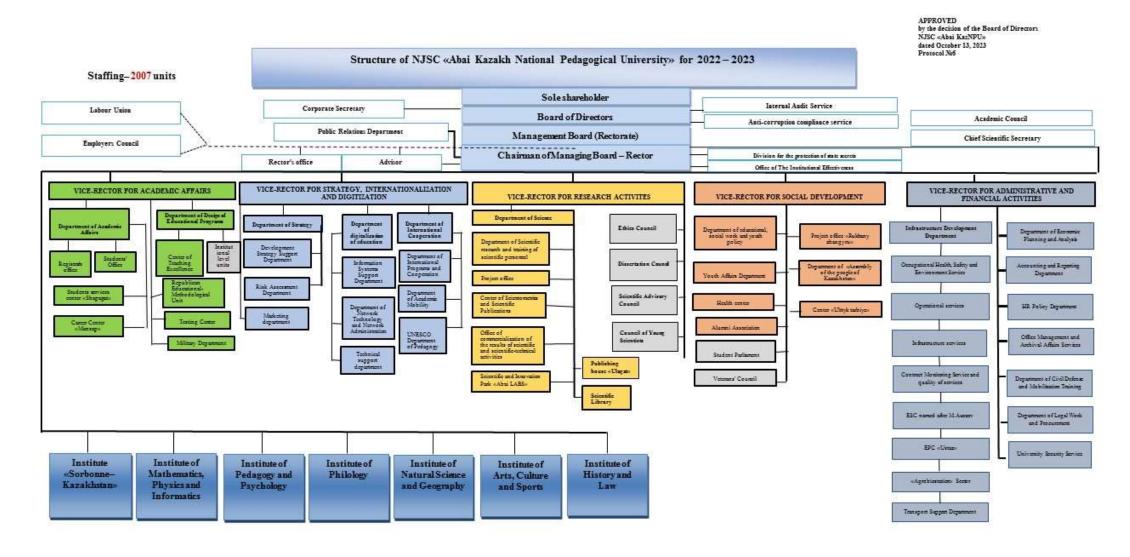
### ORGANIZED EVENTS





## Organizational structure of

# NJSC"Abai Kazakh National Pedagogical University" for 2022



\* Marked in gray - public committee.



# ABAI UNIVERSITY- EFFICIENT UNIVERSITY

# **KEY FINANCIAL INDICATORS for 2020-2022**

<b>№</b> Name of indicators	2020	2021	2022	2023	2022 compared to 2021
1 INCOME (K tg.), including:	7 381 037	9 648 250	13 096 422	13 533 999	36%
2 EXPENSES (K tg.), including:	6 478 739	9 059 171	11 665 966	13 313 273	29%
3 NET Income/Loss (K tg.):	902 298	589 079	1 430 456	220 726	143%

# Security of the educational process

Indicators	UOM	2020	2021	2022	2023	Growth in 2022 compared to 2021
IT equipment	K tg.	52 318	285 939	437 497	271 355	53%
Equipping classrooms	K tg	93 490	35 933	149 145	135 486	315%
Purchase of educational literature	K tg.	44 378	33 661	49 840	18 340	48%

<sup>\* \*</sup> Number of academic buildings -9 (+1), dormitories -5.



# ABAI UNIVERSITY- EFFICIENT UNIVERSITY

## QUANTITATIVE AND QUALITATIVE INDICATORS OF PERSONNEL

Average salary, K tg.

Designation	2020	2021	Growth in 2021 vs.2020	2022	Growth in 2022 vs.2021	forecast for 2023
at university	174,82	245,42	40%	326,79	33%	363,02
AMP	253,07	326,91	29%	401,54	23%	486,13
TS	209,33	269,03	29%	332,52	24%	444,60
ES	94,80	146,94	55%	211,13	44%	221,74
EP	142,20	220,40	55%	269,51	22%	277,60

Designation	UOM	2020	2021	2022
Degree	%	60	56	56
Average age	y.o.	54	49	50
Quantity of foreign TS	pers.	24	26	32

<sup>\*</sup>The number of employees who completed advanced training in 2022 is 970 people, the proportion of women in executive bodies

The University accounted for 33%, the share of female managers in the structural divisions of the University - 40% \* The actual staffing was 1898 units.



## **ABAI UNIVERSITY – FRIENDLY CAMPUS**











- ☐ Coworking spaces have been created for informal communication and recreation of students and teaching staff in academic buildings
- Modern coffee shops have been opened for students and employees to provide additional catering and socialization sites for students
- ☐ "Abai Student Center" was opened with modern educational and office furniture at the expense of sponsorship (155 K tenge)
- ☐ Canteens (catering centers) have been outsourced in order to reduce maintenance costs (with a reduction in staff units and a reduction in costs up to 80 M per year)
- ☐ Classrooms have been modernized and equipped with new furniture
- ☐ Improved living conditions in dormitories
- The ACS system (access control system with biometrics technology for students and employees with turnstiles at the entrance groups of University buildings and facilities) has been implemented



