

KEY PERFORMANCE INDICATORS

DEVELOPMENT PROGRAM OF NJSC «ABAI KAZAKH NATIONAL PEDAGOGICAL UNIVERSITY» FOR 2023-2029

Directions - 4

KPI – 65

№	Strategic Direction 1. Abai University – center for academic excellence
	Goal 1. Implementation of an innovative model of pedagogical education
	<i>Objective 1.1. To ensure the quality of educational services in the field of higher and postgraduate education</i>
1	1.1.1. Educational services in the field of higher and postgraduate education
2	1.1.2. The share of those who entered the university with the signs «Altyn Belgi», winners of international Olympiads and competitions of scientific projects of the last three years, winners of the presidential, republican Olympiads and competitions of scientific projects of the current academic year (awarded with diplomas of the first, second and third degrees) of their total number
3	1.1.3. The share of TS who have passed advanced training and foreign internship (in accordance with the coefficient for national universities -1.5)
4	1.1.4. The share of employers, representatives of business structures involved in the educational process from the total number of TS
5	1.1.5. Growth of respondents involved in academic surveys
6	1.1.6. Ratio of students and TS
7	1.1.7. Number of full-time TS
8	1.1.8. Academic degree of TS
9	1.1.9. The share of document flow at the university in the state language
	<i>Objective 1.2. To develop the internationalization of educational activities and ensure promotion in international rankings</i>
10	1.2.1. The number of educational programs within the framework of double-degree education with partner universities, including those from the TOP 700 of the QS rating
11	1.2.2. The share of students who have gone abroad under the academic mobility program for at least a trimester, semester, academic year from the total number of students
12	1.2.3. The share of TS teaching in English from the total number of TS
13	1.2.4. The share of foreign students in the university from the total number of students (according to the coefficient for national universities -1.5)
14	1.2.5. The share of foreign experts involved in teaching
15	1.2.6. Number of international educational programs

16	1.2.7. The university's position in the QS-WUR rating, including the TOP 700
17	1.2.8. The number of programs included in QS BY SUBJECT, including the TOP 100
	<i>Objective 1.3. To expand access to MOOCs and global digital libraries</i>
18	1.3.1. The share of educational programs in the implementation of which the world digital libraries are used
19	1.3.2. The share of students using the world's digital libraries in the educational process
20	1.3.3. Number of educational programs using online courses, including Coursera platforms
21	1.3.4. The share of students who have completed online training, including on the Coursera platform
22	1.3.5 The share of trained students of Latin script of the Kazakh language from the total contingent of undergraduate students
	Goal 2. High level of stakeholder satisfaction
	<i>Objective 2.1. To create conditions for inclusive education</i>
23	2.1.1. The level of created conditions for inclusive education at the university
24	2.1.2. The number of non-governmental organizations, public foundations and associations involved in the development of inclusive education
	<i>Objective 2.2. To implement the idea of lifelong learning</i>
25	2.2.1. The number of students in the programs of the Silver University
26	2.2.2. Number of students in non-formal education programs (except Silver University)
27	2.2.3. The number of students in the programs of pedagogical retraining
	<i>Objective 2.3. To provide career prospects for graduates</i>
28	2.3.1. Results of graduates' employment in the first year after graduation
29	2.3.2. Increase in respondents attracted to participate in reputational surveys of employers
30	2.3.3. The degree of satisfaction of students with the quality of educational services and the educational ecosystem
	Strategic direction 2. Abai University – pedagogical research university
	Goal 1. Consistent transformation into a pedagogical research university
	<i>Objective 1.1. To increase publication activity and citation, including through an international research network</i>
31	1.1.1. Number of articles and reviews of TS, university employees in highly rated publications Q1, Q2 Journal Citation Reports JCR, WoS, Scopus
32	1.1.2. Citation per employee
33	1.1.3. Citation per publication
34	1.1.4. International Research Network: collaborations (co-authorship) with foreign partners

35	1.1.5. Number of publications in the field of SDGs in Scopus and Web of Science
	<i>Objective 1.2. To increase the scientific potential of teaching staff</i>
36	1.2.1. The share of teaching staff engaged in research work (in accordance with the coefficient for national universities -1.5)
37	1.2.2. The share of TS who participated in international scientific projects
38	1.2.3. Create a pool of postdoctoral students and research professors - at least 5% of the total staff of TS
39	1.2.4. The number of young TS engaged in research work (according to the coefficient for national universities -1.5)
	<i>Objective 1.3. To increase revenues and commercialization of RW</i>
40	1.3.1. The share of income received from scientific activities, innovative developments and commercialized projects from the total income of the university
41	1.3.2. The share of TS participating in projects at the expense of the republican budget
42	1.3.3. The share of implemented international scientific projects from the total number of scientific projects
43	1.3.4. Number of scientific projects and programs within the framework of international collaboration based on intergovernmental agreements
44	1.3.5. The number of patents obtained within the framework of RW, implemented at the expense of the state budget
45	1.3.6. Number of commercialized research projects
46	1.3.7. The volume of private co-financing of the RSSTA and applied scientific research (LEA, business representatives)
47	1.3.8. The share of startup projects implemented by TS and students from the total number of scientific projects
	Direction 3. Abai University – socially responsible university
	Goal 1. Creating an educational environment conducive to the disclosure of students' talents
	<i>Objective 1.1 To create and maintain a favorable environment for students</i>
48	1.1.1. Coverage of students with psychological services, including with SEN
49	1.1.2. Coverage of students with measures of social support and financial assistance
	<i>Objective 1.2. To involve students in social, professional, creative and sports activities</i>
50	1.2.1. The proportion of university students involved in organized social and volunteer activities
51	1.2.2. The share of winners of Olympiads, contests, tournaments
52	1.2.3. Percentage of students engaged in creative and sports activities
53	1.2.4. The number of events and initiatives that contribute to the disclosure of talents, communication, collaboration and the formation of a community of students
	<i>Objective 1.3. To develop students' essential skills</i>

54	1.3.1. The number of students involved in the Speaking Club
55	1.3.2. Number of attracted students to Honors College
56	1.3.3. The number of students who took part in tourist tracking in the RK
	Strategic Direction 4. Abai University – Friendly campus
	Goal 1. Creating favorable conditions for students to study and live
	<i>Objective 1.1. To create conditions for comfortable learning and accommodation of students</i>
57	1.1.1. Number of beds in student dormitories
58	1.1.2. Commissioned spaces for student recreation and communication
	<i>Objective 1.2. To invest in the development of the university</i>
59	1.2.1. The share of attracted investments for the development of the university from the total income, including within the endowment fund (in accordance with the coefficient for national universities -1.5)
	<i>Objective 1.3. To update the infrastructure and equipment of educational and scientific laboratories</i>
60	1.3.1. The share of financial resources spent on updating infrastructure and educational and scientific equipment in total expenses
	Goal 2. Step-by-step digitalization of scientific, educational and managerial activities of the university
	<i>Objective 2.1. To improve digital infrastructure</i>
61	2.1.1. Updating the computer and peripheral equipment fleet
62	2.1.2. Increasing Internet bandwidth
63	2.1.3. Increasing the Wi-Fi coverage area
64	2.1.4. Purchase of interactive panels
65	2.1.5. Purchase of video surveillance cameras